



# Improvement Plan Progress Report for the Environment Overview & Scrutiny Committee Quarter 1 2015/16

Flintshire County Council




## 7 Environment

### 7.1 Safely accessing employment, local services and facilities


#### 7.1.1 Transport Infrastructure and Services

#### ACTIONS

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
7.1.1.1 Use available funding to support Council priorities for accessing employment, health, leisure and education	Anthony Stanford - Highways Strategy Manager	In Progress	01-Apr-2015	31-Mar-2016	25.00%	 GREEN	

#### ACTION PROGRESS COMMENTS:


Active Travel - preparation of consultation on track.  
Local Transport Fund - Final design to be agreed with Welsh Government (21.09.15)  
Last Updated: 18-Aug-2015

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
7.1.1.2 Prioritise the Council's road infrastructure for repairs and maintenance and implement network improvement programmes	Ian Bushell - Technical and Performance Manager	In Progress	01-Apr-2015	31-Mar-2016	35.00%	 GREEN	

#### ACTION PROGRESS COMMENTS:

The infrastructure priorities have been set and maintenance contracts are being prepared. Maintenance contracts are programmed to start August 2015 and all contracts are to be completed by March 2016  
Last Updated: 04-Aug-2015

ACTION	RESPONSIBLE	STATUS	START	END	COMPLETE	PROGRESS	OUTCOME RAG
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	PERSON		DATE	DATE	%	RAG	
7.1.1.3 Use available funding to support the Council's priorities to improve road safety on the County's highway network.	Anthony Stanford - Highways Strategy Manager	In Progress	01-Apr-2015	31-Mar- 2016	25.00%	 GREEN	

**ACTION PROGRESS COMMENTS:**





Progress to date;


- A548 Sealand Road / Seahill Road - Proposed Junction improvement - Design underway (Siemens)
- A541 Pontblyddyn, Nr. Plas Teg - Introduction of Fixed Speed Camera - Specification complete, To be issued to Tender asap
- A548 Deeside Industrial Park - Proposed Route Treatment - Measures identified. Included within annual resurfacing Tender

Last Updated: 18-Aug-2015


ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
7.1.1.4 Develop and support community transport arrangements.	Katie Wilby - Transportation and Logistics Manager	Not Started	01-Apr-2015	31-Mar- 2016			
Awaiting update.							



## PERFORMANCE INDICATORS

TITLE	LEAD OFFICER	SUPPORTING OFFICER	PERIOD TARGET	PERIOD ACTUAL	PROGRESS RAG	PROGRESS COMMENTS
Successful delivery of WG funded schemes / feasibility studies funding through the Local Transport Fund	Barry Wilkinson - Highways Networks Manager	Anthony Stanford - Highways Strategy Manager	25.00%	20.00%	 AMBER	Negotiation with Welsh Government regarding funding is on-going. The detailed scheme design is at an advanced stage.
The percentage of notices issued for all roadworks for the purposes of coordinating and minimising disruption to Flintshire's highway network	Barry Wilkinson - Highways Networks Manager	Sam Tully – Road Space Manager	N/A Baseline 2015/16	N/A		Currently these figures are not recorded in a management system and therefore accurate numbers cannot be produced. Alterations to working methods will now allow for all roadworks to be recorded. Percentage figures to be produced at quarter three.
Road safety initiatives to reduce the risk of collisions of high risk groups: Older drivers	Anthony Stanford - Highways Strategy Manager	Lee Shone - Road Safety Officer	20.00	7.00	 RED	Funding for initiative was not received until mid May, therefore, initiative could not commence until halfway through quarter 1.  In light of the above, effective advertising channels were not undertaken and only a small workshop was achieved. Previous experiences show that a fully advertised workshop can achieve the quarterly target.  Anticipated that workshops in remaining quarters achieve sufficient participation to reach quarterly target and hopefully recoup shortfall from quarter 1.
Road safety initiatives to reduce the risk of collisions of high risk groups: Newly qualified young drivers	Anthony Stanford - Highways Strategy Manager	Lee Shone - Road Safety Officer	27.00	7.00	 RED	Funding received from Welsh Government has now been granted on the basis of cost per head trained. Given current delivery arrangements, cost allocation does not provide scope for advertisement.  In order to adapt to Welsh Government

						<p>stipulations relating to use of funding, FCC will manage, coordinate and deliver training in-house.</p> <p>Efficiency savings from this change in process will then permit the inclusion of advertisement for which there is currently no budget allocation.</p> <p>FCC are actively seeking to dissolve current arrangements with external training organisation to facilitate these efficiencies.</p> <p>In addition, funding was not received until mid May, and therefore, initiative could not commence until halfway through quarter 1.</p>
Road safety initiatives to reduce the risk of collisions of high risk groups: Motorcyclists	Anthony Stanford - Highways Strategy Manager	Lee Shone - Road Safety Officer	27.00	20.00	 RED	<p>Target stipulated represents maximum funding available. Price per head allocation will enable a maximum of 108 persons trained.</p> <p>Actual number of persons trained will be dependent on BikeSafe Trainer's time allocation for training within Flintshire. The nominated North Wales Police BikeSafe Trainer conducts the initiative throughout all North Wales Authorities.</p>

## RISKS


RISK TITLE	LEAD OFFICER	SUPPORTING OFFICER	INITIAL RATING	CURRENT RATING	PROGRESS COMMENTS
Sufficient funding is not found to ensure our highways infrastructure remains safe and capable of supporting economic growth.	Stephen Jones - Chief Officer - Streetscene and Transportation	Barry Wilkinson - Highways Networks Manager	 Amber Moderate (3)		Awaiting review

Sustainable transport options do not remain attractive to users.	Stephen Jones - Chief Officer - Streetscene and Transportation	Katie Wilby - Transportation and Logistics Manager	 Moderate (3)		Awaiting review
Sufficient funding will not be found to continue to provide subsidised bus services.	Stephen Jones - Chief Officer - Streetscene and Transportation	Katie Wilby - Transportation and Logistics Manager	 Moderate (3)		Awaiting review

## 7.2 Environmental development which maximises social and economic benefits

### 7.2.1 Sustainable Development and Environmental Management

#### ACTIONS

ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
7.2.1.1 Agree the Local Development Plan's vision, objectives and options to accommodate growth.	Andy Roberts - Planning Strategy Manager	In Progress	01-Apr-2015	31-Mar-2016	33.00%	 GREEN	

#### **ACTION PROGRESS COMMENTS:**

Publication of Local Development Plan (LDP) main issues report in quarter 1 2016 will be out to consultation. On course to achieve end date of 31/03/16.

Last Updated: 14-Aug-2015


ACTION	RESPONSIBLE PERSON	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
7.2.1.2 Identify and develop large scale renewable energy schemes.	Will Pierce - Energy Manager	Deferred	01-Apr-2015	31-Mar-2016	15.00%	 AMBER	

#### **ACTION PROGRESS COMMENTS:**

A number of potentially suitable sites have been identified, of which two, following a cabinet report were given approval to proceed to full planning applications. However, the U.K. Government have recently announced a consultation on the level of future subsidies for Solar and Wind projects, which has brought uncertainty to the likely financial returns. Consequently the business cases cannot be concluded until the outcome of the consultation is known, in a couple of months time. All projects are therefore on hold.

Last Updated: 30-Jul-2015

ACTION	RESPONSIBLE	STATUS	START	END	COMPLETE	PROGRESS	OUTCOME RAG
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	PERSON		DATE	DATE	%	RAG	
7.2.1.3 Minimise waste sent to landfill and maximise opportunities for energy generation from waste.	Harvey Mitchell - Waste and Ancillary Services Manager	In Progress	01-Apr-2015	31-Mar-2016	25.00%	 AMBER	

**ACTION PROGRESS COMMENTS:**

Cessation of trade waste collections will result in overall waste arising sent to landfill.

Recruitment of HRC site specific staff and the introduction of bag splitting at all HRC's being implemented during August should result in waste being diverted from landfill.

Waste disposal contract out to tender includes a minimum % of waste to treatment.

Last Updated: 04-Aug-2015